



A J S A & Co

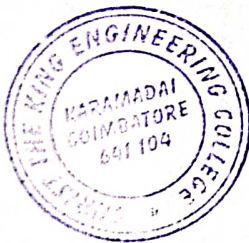
Chartered Accountants

TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure for infrastructure augmentation excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A)= (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C)=(A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+ (E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Infrastructure Augmentation	5.34%				



Stephan
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PRINCIPAL
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For A J S A & Co.
Chartered Accountants,
FRN: 026009S

Stephan
CA Stephan
Partner

M.No: 260902

UDIN : 24260902BKDIQY7147

Place: Chennai
Date: 26.06.2024

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CHRIST THE KING ENGINEERING COLLEGE, COIMBATORE
 (Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai)
 (A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)

Schedule D

Schedule of Fixed Asset For the year ended 31.03.2022

FIXED ASSET AS ON 31.03.2022											
ASSETS	RATE	COST AS ON 31.03.2021	ADDITION DURING THE YEAR >180 days	ADDITION DURING THE YEAR <180 days	DELETIONS DURING THE YEAR	COST AS ON 31.03.2022	DEP UP TO 31.03.2021	DEP FOR THE YEAR	DEP UP TO 31.03.2022	W.D.V AS ON 31.03.2021	W.D.V. AS ON 31.03.2022
	%	RS.	RS.			RS.	RS.	RS.	RS.	RS.	RS.
BUILDING CONSTRUCTION	5	10,25,58,831.84				10,25,58,831.84	5,64,46,832.31	23,05,600.43	5,87,52,423.73	4,61,12,008.53	4,38,06,408.11
FURNITURE & FIXTURES	15	44,44,696.00		48,793.00		44,93,489.00	33,99,545.22	1,60,432.09	35,59,977.31	10,45,150.78	9,33,511.69
BORWELL & PUMPS	15	3,55,802.00				3,55,802.00	3,42,796.62	1,950.81	3,44,747.42	13,005.38	11,054.58
LIBRARY BOOKS	10	33,82,478.00		13,570.00		33,96,048.00	33,63,822.80	2,544.02	33,66,366.82	18,655.20	29,681.18
COMPUTER	40	41,88,027.00		10,62,000.00		52,50,027.00	41,88,026.97	2,12,400.01	44,00,426.98	0.03	8,49,600.02
EQUIPMENTS	15	2,80,36,392.00	1,71,635.00	35,175.00		2,82,43,202.00	2,77,56,824.07	70,318.56	2,78,27,142.63	2,79,567.93	4,16,059.37
VEHICLE	15	1,55,37,506.00				1,55,37,506.00	1,55,37,506.00		1,55,37,506.00		
VESSELS	15	8,02,173.00				8,02,173.00	7,91,906.45	1,539.98	7,93,446.43	10,266.56	8,726.57
TOTAL		15,93,05,905.84	1,71,635.00	11,59,538.00	-	16,06,37,078.84	11,18,27,251.44	27,54,785.90	11,45,82,037.32	4,74,78,654.41	4,60,55,041.52

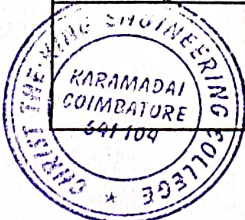


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CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	93,341.00	Arrear Fees	77,51,259.00
College Maintenance	11,61,019.00	Fees Collection	1,62,88,104.00
Educational Expences	2,82,243.00	Admission Fees	10,000.00
Food Expenses	28,95,569.00	Bank Interest	1,22,967.00
Hostel Maintenance	1,95,261.00	Registration Fee	90,000.00
Postage & Courier Charges	20,391.00	Other Income	3,13,861.00
Printing & Stationery	2,44,717.00	Fees Receivable	2,58,32,371.00
Repairs& Maintenance	5,06,085.00		
Staff Salary	1,64,28,330.00		
Tax & Dutys	4,59,900.00		
Telephone & Internet Charges	4,367.00		
Travel Expenses	78,960.00		
Vehicle Repairs & Maintenance	18,27,977.00		
Admission Expences	28,201.00		
Advertisment	1,02,261.00		
Bank Charegs	14,986.63		
Depreciation	27,54,785.91		
Electricity Charges	8,22,049.50		
ESI Management Contribution	82,150.00		
Exam Fees	1,40,480.00		
Ineterest On TDS	29,450.00		
Lab Maintenance	5,71,930.00		
Medical Expenses	14,400.00		
Provident Fund Management Contribution	2,48,372.00		
Remuneration	32,750.00		
Software Maintenance	9,06,240.00		
Sports & Cultural Program Expence	1,58,049.00		
Staff Welfare	2,33,290.00		
Consultant fee for admission	10,96,030.00		
Camu Software (ERP)	2,14,996.00		
Professional Fees & Taxes	1,23,615.00		
Affiliation Fec	1,60,000.00		
Computer Accessories	80,963.00		
Professional Tax Remitted	382.00		
Project - construction Fees	12,21,890.00		
project - Expences	4,33,783.00		
Project - Salary	6,13,972.00		
Exam Remuceration from AU	70,496.00		
Excess Of Income Over Expenditure	1,60,54,879.96		
	5,04,08,562.00		5,04,08,562.00



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